

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Harrisburg Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No.: <b>PA26 P00850118</b>	Federal FY of Grant: <b>2018</b>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Revised Annual Statement (revision no. _____) <input type="checkbox"/> Performance and Evaluation Report _____ <input type="checkbox"/> Final Performance and Evaluation Report _____		<b>Estimate</b>

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total Non-CGP Funds					
2	1406 Operations	461,990.00	-	-	-	
3	1408 Management Improvements	80,000.00	-	-	-	
4	1410 Administration	264,609.00	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	108,000.00	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	1,500.00	-	-	-	
10	1460 Dwelling Structures	1,530,000.00	-	-	-	
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	200,000.00	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	-	-	-	-	
19	1501 Collateralization or Debt Service	-	-	-	-	
20	1502 Contingency	-	-	-	-	
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 2,646,099.00	\$ -	\$ -	\$ -	
22	Amount of line 21 Related to LBP Activities	-	-	-	-	
23	Amount of line 21 Related to Section 504 Compliance	-	-	-	-	
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-	
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-	
26	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-	

Signature of Executive Director	Signature of Public Housing Director
Date	Date

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 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No:	<b>PA26 P00850118</b>		<b>2018</b>			
		Replacement Housing Factor Grant	<b>Estimate</b>					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008000001	<b>William Howard Day Homes</b>							
	Operations	1406.00		60,058.70				
	Upgrade legacy system software, all modules	1408.00		9,900.00				Multi-year upgrade
	Training on new software	1408.00		500.00				Multi-year upgrade
PA008000002	<b>George A. Hoverter Homes</b>							
	Operations	1406.00		64,678.60				
	Upgrade legacy system software, all modules	1408.00		10,600.00				Multi-year upgrade
	Training on new software	1408.00		600.00				Multi-year upgrade
PA008000003	<b>John A. F. Hall Manor</b>							
	Operations	1406.00		152,456.70				
	Upgrade legacy system software, all modules	1408.00		25,200.00				Multi-year upgrade
	Training on new software	1408.00		1,200.00				Multi-year upgrade
	Master planning / design / charrettes	1430.00		33,000.00				Planning
PA008000004	<b>Hillside Village</b>							
	Operations	1406.00		18,479.60				
	Upgrade legacy system software, all modules	1408.00		3,100.00				Multi-year upgrade
	Training on new software	1408.00		100.00				Multi-year upgrade
PA008000005	<b>Smith Homes</b>							
	Operations	1406.00		23,099.50				
	Upgrade legacy system software, all modules	1408.00		3,750.00				Multi-year upgrade
	Training on new software	1408.00		250.00				Multi-year upgrade

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		Replacement Housing Factor Grant	<b>Estimate</b>					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008000006	<b>Jackson Tower</b>							
	Operations	1406.00		46,199.00				
	Upgrade legacy system software, all modules	1408.00		7,500.00				Multi-year upgrade
	Training on new Emphasys Elite software	1408.00		500.00				Multi-year upgrade
PA008000007	<b>Morrison Tower</b>							
	Operations	1406.00		32,339.30				
	Upgrade legacy system software, all modules	1408.00		5,100.00				Multi-year upgrade
	Training on new software	1408.00		500.00				Multi-year upgrade
PA008000009	<b>Lick Tower</b>							
	Operations	1406.00		41,579.10				
	Upgrade legacy system software, all modules	1408.00		6,600.00				Multi-year upgrade
	Training on new software	1408.00		600.00				Multi-year upgrade
	Professional Services	1430.00		75,000.00				Planning
	Replace Riser Valves	1460.00	24 sets	100,000.00				Planning
	Replace windows	1460.00	594	350,000.00				Planning
	Exterior Insulation Finishing System	1460.00	LS	800,000.00				Planning
	Exterior doors, louvers and panels	1460.00	LS	280,000.00				Planning
	Site lighting	1450.00	11	1,500.00				Planning
	Elevator renovations	1470.00	2	200,000.00				Planning
PA008000010	<b>Scattered Sites</b>							
	Operations	1406.00		23,099.50				
	Upgrade legacy system software, all modules	1408.00		3,750.00				Multi-year upgrade
	Training on new software	1408.00		250.00				Multi-year upgrade
COCC	<b>Administration Costs and Fees</b>	1410.00		264,609.00				