

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:  <b>Harrisburg Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <span style="float: right;"><b>PA26 P00850116</b></span>	Federal FY of Grant:  <b>2016</b>
------------------------------------------------------	------------------------------------------------------------------------------------------------------------------	-----------------------------------------

Original Annual Statement    
  Reserve for Disasters/Emergencies    
  Revised Annual Statement (revision no. \_\_\_\_\_)

Performance and Evaluation Report for Program Year Ending **06/30/2016**    
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	240,077.00	-	-	-
3	1408 Management Improvements	40,000.00	-	-	-
4	1410 Administration	264,217.00	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	128,000.00	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	144,165.00	-	-	-
10	1460 Dwelling Structures	1,595,713.00	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	160,000.00	-	-	-
12	1470 Nondwelling Structures	70,000.00	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	-	-	-	-
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 2,642,172.00	\$ -	\$ -	\$ -
22	Amount of line 21 Related to LBP Activities		-	-	-
23	Amount of line 21 Related to Section 504 Compliance	120,000.00		-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	80,000.00	-	-	-

Signature of Executive Director _____ Date _____	Signature of Public Housing Director _____ Date _____
--------------------------------------------------	-------------------------------------------------------

**Annual Statement / Performance and Evaluation Report**  
**Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA26 P00850116</b> Replacement Housing Factor Grant I <b>0</b>				<b>2016</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PA008000001</b>	<b>William Howard Day Homes</b>							
	Operations	1406.00		31,210.01				
	Upgrade legacy system software, all modules	1408.00		4,700.00				Multi-year upgrade
	Training on new software	1408.00		500.00				Multi-year upgrade
	Professional Design Services	1430.00		32,000.00				Planning
<b>PA008000002</b>	<b>George A. Hoverter Homes</b>							
	Operations	1406.00		33,610.78				
	Upgrade legacy system software, all modules	1408.00		5,000.00				Multi-year upgrade
	Training on new software	1408.00		600.00				Multi-year upgrade
<b>PA008000003</b>	<b>John A. F. Hall Manor</b>							
	Operations	1406.00		79,225.41				
	Upgrade legacy system software, all modules	1408.00		12,000.00				Multi-year upgrade
	Training on new software	1408.00		1,200.00				Multi-year upgrade
	Master planning / design / charrettes	1430.00		33,000.00				Planning
<b>PA008000004</b>	<b>Hillside Village</b>							
	Operations	1406.00		9,603.08				
	Upgrade legacy system software, all modules	1408.00		1,500.00				Multi-year upgrade
	Training on new software	1408.00		100.00				Multi-year upgrade
<b>PA008000005</b>	<b>Smith Homes</b>							
	Operations	1406.00		12,003.85				
	Upgrade legacy system software, all modules	1408.00		1,750.00				Multi-year upgrade
	Training on new software	1408.00		250.00				Multi-year upgrade

**Annual Statement / Performance and Evaluation Report**  
**Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA26 P00850116</b> Replacement Housing Factor Grant I <b>0</b>				<b>2016</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PA008000006</b>	<b>Jackson Tower</b>							
	Operations	1406.00		24,007.70				
	Upgrade legacy system software, all modules	1408.00		3,500.00				Multi-year upgrade
	Training on new Emphasys Elite software	1408.00		500.00				Multi-year upgrade
	Professional Services / A& E	1430.00		33,000.00				Phase 2
	Sitework and landscaping	1450.00	5 acres	144,165.00				Phase 2
	Patio and front entrance renovations	1460.00		195,000.00				Phase 2
	Interior renovations, complete unit rehab	1460.00	2 Floors	650,713.00				Phase 2
	Install Mechanical systems	1460.00	2 Floors	300,000.00				Phase 2
	Install Plumbing systems	1460.00	2 Floors	300,000.00				Phase 2
	Install Electrical systems	1460.00	2 Floors	150,000.00				Phase 2
	Install new Appliances	1465.10	159 units	160,000.00				Phase 2
	Office renovations	1470.00	1	70,000.00				Phase 2
<b>PA008000007</b>	<b>Morrison Tower</b>							
	Operations	1406.00		16,805.39				
	Upgrade legacy system software, all modules	1408.00		2,300.00				Multi-year upgrade
	Training on new software	1408.00		500.00				Multi-year upgrade
<b>PA008000009</b>	<b>Lick Tower</b>							
	Operations	1406.00		21,606.93				
	Upgrade legacy system software, all modules	1408.00		3,000.00				Multi-year upgrade
	Training on new software	1408.00		600.00				Multi-year upgrade
	Professional Services	1430.00		30,000.00				Planning
<b>PA008000010</b>	<b>Scattered Sites</b>							
	Operations	1406.00		12,003.85				
	Upgrade legacy system software, all modules	1408.00		1,750.00				Multi-year upgrade
	Training on new software	1408.00		250.00				Multi-year upgrade
<b>COCC</b>	<b>Administration Costs and Fees</b>	1410.00		264,217.00				