

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:  <b>Harrisburg Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26 P00850115</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <b>2015</b>
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Original Annual Statement    
  Reserve for Disasters/Emergencies    
  Revised Annual Statement (revision no. **1**)  
 Performance and Evaluation Report for Program Year Ending **06/30/2016**    
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	240,077.00	-	-	-
3	1408 Management Improvements	40,000.00	-	-	-
4	1410 Administration	260,716.00	260,716.00	260,716.00	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	128,000.00	95,000.00	95,000.00	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	144,165.00	150,000.00	150,000.00	-
10	1460 Dwelling Structures	1,634,209.00	2,071,451.00	2,071,451.00	-
11	1465.1 Dwelling Equipment - Nonexpendable	160,000.00	-	-	-
12	1470 Nondwelling Structures	-	30,000.00	30,000.00	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	-	-	-	-
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 2,607,167.00	\$ 2,607,167.00	\$ 2,607,167.00	\$ -
22	Amount of line 21 Related to LBP Activities		-	-	-
23	Amount of line 21 Related to Section 504 Compliance	120,000.00	120,000.00	120,000.00	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	75,000.00	75,000.00	-
26	Amount of line 21 Related to Energy Conversation Measures	80,000.00	65,000.00	65,000.00	-

Signature of Executive Director _____ Date _____	Signature of Public Housing Director _____ Date _____
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**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA26 P00850115</b>				<b>2015</b>		
		Replacement Housing Factor Grant I <b>0</b>						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PA008000001</b>	<b>William Howard Day Homes</b>							
	Operations	1406.00		31,210.01	-			
	Upgrade legacy system software, all modules	1408.00		4,700.00	-			
	Training on new Emphasys Elite software	1408.00		500.00	-			
<b>PA008000002</b>	<b>George A. Hoverter Homes</b>							
	Operations	1406.00		33,610.78	-			
	Upgrade legacy system software, all modules	1408.00		5,000.00	-			
	Training on new Emphasys Elite software	1408.00		600.00	-			
<b>PA008000003</b>	<b>John A. F. Hall Manor</b>							
	Operations	1406.00		79,225.41	-			
	Upgrade legacy system software, all modules	1408.00		12,000.00	-			
	Training on new Emphasys Elite software	1408.00		1,200.00	-			
	Master planning / design / charrettes	1430.00		33,000.00	-			
<b>PA008000004</b>	<b>Hillside Village</b>							
	Operations	1406.00		9,603.08	-			
	Upgrade legacy system software, all modules	1408.00		1,500.00	-			
	Training on new Emphasys Elite software	1408.00		100.00	-			
<b>PA008000005</b>	<b>Smith Homes</b>							
	Operations	1406.00		12,003.85	-			
	Upgrade legacy system software, all modules	1408.00		1,750.00	-			
	Training on new Emphasys Elite software	1408.00		250.00	-			

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<b>Harrisburg Housing Authority</b>		Capital Fund Program Grant No: <b>PA26 P00850115</b> Replacement Housing Factor Grant I <b>0</b>				<b>2015</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PA008000006</b>	<b>Jackson Tower</b>							
	Operations	1406.00		24,007.70	-			
	Upgrade legacy system software, all modules	1408.00		3,500.00	-			
	Training on new Emphasys Elite software	1408.00		500.00	-			
	Professional Services / A & E	1430.00		95,000.00	95,000.00	95,000.00		Phase 2
	Sitework and landscaping	1450.00	5 acres	144,165.00	150,000.00	150,000.00		Phase 2
	Patio and front entrance renovations	1460.00		195,000.00	-	-		
	Interior renovations, complete unit rehab	1460.00	2 Floors	689,209.00	1,025,000.00	1,025,000.00		Phase 2
	Install Mechanical systems	1460.00	2 Floors	300,000.00	350,000.00	350,000.00		Phase 2
	Install Plumbing systems	1460.00	2 Floors	300,000.00	300,000.00	300,000.00		Phase 2
	Install Electrical systems	1460.00	2 Floors	150,000.00	396,451.00	396,451.00		Phase 2
	Install new Appliances	1465.10	159 units	160,000.00	-	-		To 50116
	Office renovations	1470.00	2 offices	-	30,000.00	30,000.00		Phase 2
<b>PA008000007</b>	<b>Morrison Tower</b>							
	Operations	1406.00		16,805.39	-	-		
	Upgrade legacy system software, all modules	1408.00		2,300.00	-	-		
	Training on new Emphasys Elite software	1408.00		500.00	-	-		
<b>PA008000009</b>	<b>Lick Tower</b>							
	Operations	1406.00		21,606.93	-	-		
	Upgrade legacy system software, all modules	1408.00		3,000.00	-	-		
	Training on new Emphasys Elite software	1408.00		600.00	-	-		
<b>PA008000010</b>	<b>Scattered Sites</b>							
	Operations	1406.00		12,003.85	-	-		
	Upgrade legacy system software, all modules	1408.00		1,750.00	-	-		
	Training on new Emphasys Elite software	1408.00		250.00	-	-		
<b>COCC</b>	<b>Administration Costs and Fees</b>	1410.00		260,716.00	260,716.00	260,716.00		