

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Harrisburg Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26 00850114 Replacement Housing Factor Grant No:	Federal FY of Grant: 2014
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no. 2)
 Performance and Evaluation Report for Program Year Ending 06/30/2016
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	300,000.00	-	-	-
3	1408 Management Improvements	42,000.00	-	-	-
4	1410 Administration	263,664.00	263,664.00	263,664.00	131,850.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	95,000.00	95,000.00	95,000.00	45,419.28
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	200,000.00	150,000.00	150,000.00	-
10	1460 Dwelling Structures	1,735,983.00	2,107,983.00	2,107,983.00	1,555,099.29
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	20,000.00	20,000.00	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	-	-	-	-
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 2,636,647.00	\$ 2,636,647.00	\$ 2,636,647.00	\$ 1,732,368.57
22	Amount of line 21 Related to LBP Activities		-	-	-
23	Amount of line 21 Related to Section 504 Compliance	120,000.00	120,000.00	-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures		-	-	-

Signature of Executive Director _____ Date _____	Signature of Public Housing Director _____ Date _____
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Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Harrisburg Housing Authority		Capital Fund Program Grant No: PA26 00850114 Replacement Housing Factor Grant I 0				2014		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008000001	William Howard Day Homes							
	Operations	1406.00		39,000.00	-			
	Upgrade legacy system software, all modules	1408.00		4,800.00	-			
	Training on new Emphasys Elite software	1408.00		400.00	-			
PA008000002	George A. Hoverter Homes							
	Operations	1406.00		42,000.00	-			
	Upgrade legacy system software, all modules	1408.00		5,000.00	-			
	Training on new Emphasys Elite software	1408.00		600.00	-			
PA008000003	John A. F. Hall Manor							
	Operations	1406.00		99,000.00	-			
	Upgrade legacy system software, all modules	1408.00		12,000.00	-			
	Training on new Emphasys Elite software	1408.00		1,200.00	-			
PA008000004	Hillside Village							
	Operations	1406.00		12,000.00	-			
	Upgrade legacy system software, all modules	1408.00		1,300.00	-			
	Training on new Emphasys Elite software	1408.00		300.00	-			
PA008000005	Smith Homes							
	Operations	1406.00		15,000.00	-			
	Upgrade legacy system software, all modules	1408.00		1,600.00	-			
	Training on new Emphasys Elite software	1408.00		400.00	-			

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008000006	Jackson Tower							
	Operations	1406.00		30,000.00	-			
	Upgrade legacy system software, all modules	1408.00		3,500.00	-			
	Training on new Emphasys Elite software	1408.00		500.00	-			
	Professional Services	1430.00		95,000.00	95,000.00	95,000.00	45,419.28	Phase 2
	Sitework and landscaping	1450.00	5 acres	200,000.00	150,000.00	150,000.00		Phase 2
	Patio renovations	1460.00	1	250,000.00	150,000.00	150,000.00		Phase 2
	Interior renovations, complete unit rehab	1460.00	2 Floors	608,983.00	924,000.00	924,000.00	585,620.69	Phase 2
	Install Mechanical systems	1460.00	2 Floors	400,000.00	450,000.00	450,000.00	428,202.00	Phase 2
	Install Plumbing systems	1460.00	2 Floors	350,000.00	350,000.00	350,000.00	343,615.86	Phase 2
	Install Electrical systems	1460.00	2 Floors	127,000.00	233,983.00	233,983.00	197,660.74	Phase 2
	Office renovations	1470.00	2 offices	-	20,000.00	20,000.00		Phase 2
PA008000007	Morrison Tower							
	Operations	1406.00		21,000.00	-	-		
	Upgrade legacy system software, all modules	1408.00		2,400.00	-	-		
	Training on new Emphasys Elite software	1408.00		400.00	-	-		
PA008000009	Lick Tower							
	Operations	1406.00		27,000.00	-	-		
	Upgrade legacy system software, all modules	1408.00		3,100.00	-	-		
	Training on new Emphasys Elite software	1408.00		500.00	-	-		
PA008000010	Scattered Sites							
	Operations	1406.00		15,000.00	-	-		
	Upgrade legacy system software, all modules	1408.00		3,500.00	-	-		
	Training on new Emphasys Elite software	1408.00		500.00	-	-		
COCC	Administration Costs and Fees	1410.00		263,664.00	263,664.00	263,664.00	131,850.00	